



LEGISLATIVE FISCAL OFFICE
Streamlining Commission Analysis

Recommendation No. **RECOMMENDATION 33**
Streamlining Draft **AGOPRM 13**

Date: December 22, 2009 10:24 AM	Author:
Dept./Agy.: Wildlife and Fisheries	Analyst: Stephanie C. Blanchard
Subject: Facilities at Lacombe Hatchery	

Consolidate the marine, inland, and wildlife facilities at the Lacombe Hatchery.

The Streamlining Commission recommends consolidation of the marine, inland, and wildlife facilities at the Lacombe Hatchery.

EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	(\$8,400)	(\$8,400)	(\$8,400)	(\$8,400)	(\$8,400)	(\$42,000)
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	(\$8,400)	(\$8,400)	(\$8,400)	(\$8,400)	(\$8,400)	(\$42,000)

REVENUES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Implementation of the proposed recommendation will result in a cost savings in the amount of \$8,400. Prior to Hurricane Katrina, Office of Fisheries field staff was located in trailers on land that was leased at a Slidell marina. This staff has since been relocated to the Lacombe Hatchery which is already state property, therefore, there will be no rental, purchase or lease costs. Expenses related to the land rental and utilities was still included in the department’s Conservation Fund appropriation. The FY 10-11 Executive Budget will be reduced by \$8,400 due to the consolidation.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

☐ 13.5.1 >= \$500,000 Annual Fiscal Cost

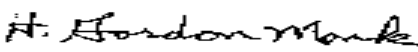
☐ 13.5.2 >= \$500,000 Annual Tax or Fee Change

Dual Referral Rules

House

☐ 6.8(F) >= \$500,000 Annual Fiscal Cost

☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease



H. Gordon Monk
Legislative Fiscal Officer